

**FY 2027 PROJECTS**

**Type EXTRAORDINARY O&M PROJECTS**

<u>Project #</u>	<u>Facility</u>	<u>Project Title</u>	<u>Priority</u>	<u>Code</u>
E2027003	DCI	Facility Rating Review - DCI	A 3 b	R8
E2027002	DCI	Protective Relays Review - DCI	A 3 b	R7
E2019024	JPP	Station Service Backup Battery System Replacement	B 2 c	R16
M2027003	DCI	DCI Spare Unit Purchase	B 3 b	R5
E1995005	ONP	Main Transformer Rehabilitation - Annual USBR Support & PM	B 3 b	G3
E2022004	JPP	Switchgear Paralleling	B 3 c	
M2017001	ONP	OPP Shaft Sleeve Design & Manufacturing (two complete sets)	B 4 b	F3
M2019022	JPP	HVAC System Rehabilitation/Replacement	B 4 b	

**Type RESERVE FUNDING PROJECTS**

<u>Project #</u>	<u>Facility</u>	<u>Project Title</u>	<u>Priority</u>	<u>Code</u>
S2024001	ALL	SCADA Replacement & Modernization Program (Reserve Fund)	B 4 c	D4
V1999001	ALL	Heavy Equipment Replacement Program (Reserve Fund)	B 5 b	D2
V1999002	ALL	Vehicle Replacement (Reserve Fund)	B 6 c	D1
C2011001	ALL	Facility Infrastructure Replacement/Rehabilitation Program	B 7 c	D3
E2000004	ALL	Replace Computer/Network Communication Equip (Reserve Fund)	C 6 b	D0
C2023005	ALL	EO&M Program Management	C 6 c	L6

**Type SPECIAL FUNDED PROJECTS**

<u>Project #</u>	<u>Facility</u>	<u>Project Title</u>	<u>Priority</u>	<u>Code</u>
E2009005	JPP	Excitation System & Control Modernization Phase 4	B 2 c	F9
E2023002	ONP	Main Transformer Replacement Design	B 3 b	
M2022002	ONP	Pump Assembly and Penstock Rehabilitation (1st Unit)	B 3 b	J3
M2022001	ONP	Pump Bowl & Governor Replacement	B 3 b	J2
C2015003	DMC	Subsidence Correction Project	B 3 c	I3
C2025001	DMC	Floating Solar Project - 5 Year Pilot Study	B 5 d	P3